

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
January 19, 2001**

CONSTRUCTION

1000 391900 700001	<u>Adjutant General (110)</u> Armory Repair Additional funds are needed to complete four armory repair projects. From: 1000 390010	\$99,000.00
1000 391900 700001	<u>Adjutant General (110)</u> Fluorescent Lighting Additional funds are needed to complete the armory repairs projects. (1997 General Fund – Adjutant General R&R)	\$40,000.00
1000 534600 700001	<u>War Memorials Commission (315)</u> Preventive Maintenance Additional funds are need for preventive maintenance ongoing projects. The transfers are coming from closed project accounts. From: 1000 370820 \$131.96 1000 373710 \$632.01 1000 374630 \$5,137.99 1000 374870 \$2,000.00 1000 376550 \$14,450.71 1000 392090 \$1,893.00 1000 392100 \$570.75 1000 392300 \$5,209.56 1000 396350 \$30.16 1000 399100 \$280.69	\$30,336.83
1000 378320 700001	<u>Workforce Development (510)</u> Restore Cooling Coils Project No. C1-FY01/01 This project will replace eight cooling coils in the administrative office. From: 6710 151000	\$65,720.00
3800 342040 700001	<u>Wabash Valley Correctional Facility (665)</u> HVAC System Project No. BB8-101 This project will install a supplemental HVAC system in the industries print shop. From: 3800 338820	\$65,000.00
1000 391440 700001	<u>Indiana Women's Prison (640)</u> Fire Alarm Replacement Additional funding is needed to complete the fire alarm replacement. From: 3800 338110 \$3,581.71 3800 339030 \$20,030.86 3800 341170 \$36,800.00	\$60,412.57
3800 339240 700001	<u>Dept. of Correction (615)</u> ADA Project Additional funds are needed to complete ADA projects at the various facilities. From: 3800 341310	\$57,738.00

3800 341860 700001	<u>Indianapolis Juvenile Correctional Facility (670)</u> Exterior Door Replacement Project B6-904 Additional funds are needed to complete the exterior door and frame replacement project. From: 3800 339930	\$20,000.00
1000 390100 700001	<u>Logansport State Hospital (435)</u> Preventive Maintenance Additional funding is needed to complete repairs as necessary through the end of the fiscal year. (1997 General Fund-Logansport R&R)	\$99,000.00
1000 375370 700001	<u>Muscatatuck State Hospital (470)</u> Air Conditioning Project No. B13-901 Additional funds are needed to accept the lowest bid for this project. (1999 Post War – Muscatatuck life safety)	\$10,000.00
1000 376730 700001	<u>Muscatatuck State Hospital (470)</u> Water Treatment Repairs Project No. B13-901 The dechlorination of the sewage treatment plant was added to this project to ensure compliance with IDEM. (1999 Post War – Muscatatuck life safety)	\$85,000.00
1000 374780 700001	<u>Richmond State Hospital (440)</u> Rehab Building 417 Project No. B11-903 Additional funding is needed to complete the final phase of this project. From: 1000 376940	\$58,342.82
1000 376920 700001	<u>Richmond State Hospital (440)</u> Rehab of Bathrooms Project No. B11-702 Additional funding is needed to renovate the patient bathrooms in four buildings. From: 1000 376430	\$46,387.97
1000 394060 700001	<u>Indiana State University (770)</u> Several Repair and Rehabilitation Projects Project No. C100206 This project is for several R&R projects, none of which exceeds a cost of \$500,000. C.H.E. review 1-5-01 (1999 General Fund – Indiana State R&R)	\$1,882,065.00
1000 394100 700001	<u>Ivy Tech State College (710)</u> Several Repair and Rehabilitation Projects Project No. F001603 This project is for several R&R projects, none of which exceeds a cost of \$500,000. C.H.E. review 1-5-01 (1999 General Fund – Ivy Tech R&R)	\$214,032.00

ADDITIONAL FUNDS

1000 920000 100900	Department of Revenue Operating Account	\$1,259,087.00
2660 900000 110000	Department of Labor Employment of Youth	\$90,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Mental Health Division (410) Group Homes Recovering Abusers 6000 700001 165600
 To Mental Health Division (410) Prevention 3230 700001 141300
 The amount of \$100,000.00.

From Family and Social Service Administration (405) CHIP Administration 3550 700001 120000
 To Family and Children Division (500) Medicaid Administration 3550 700001 170000
 The amount of \$102,104.00.

From Department of Correction (615) Work Release 1000 900001 216150
 To Department of Correction (615) Preventative Maintenance 1000 700001 390300
 The amount of \$11,260.33.

From State Budget Agency (057) Quality Improvement 1000 900001 108590
 To Purdue University (760) Operating Account 1000 900001 107600
 The amount of \$9,762,139.00.

From State Budget Agency (057) Quality Improvement 1000 900001 108590
 To Purdue University (760) Regional Campuses 1000 900001 107610
 The amount of \$2,699,593.00.

From State Budget Agency (057) Quality Improvement 1000 900001 108590
 To Indiana State University (770) Operating Account 1000 900001 107700
 The amount of \$2,353,404.00.

From State Budget Agency (057) Quality Improvement 1000 900001 108590
 University of Southern Indiana (775) Operating Account 1000 900001 107750
 The amount of \$979,439.00.

From State Budget Agency (057) Quality Improvement 1000 900001 108590
 To Ball State University (780) Operating Account 1000 900001 107800
 The amount of \$4,154,426.00.

From State Budget Agency (057) Quality Improvement 1000 900001 108590
 To Ivy Tech State College (710) Operating Account 1000 900001 107850
 The amount of \$3,452,277.00.

From State Budget Agency (057) Quality Improvement 1000 900001 108590
 To Vincennes University (790) Operating Account 1000 900001 107900
 The amount of \$1,135,169.00.

From State Budget Agency (057) Quality Improvement 1000 900001 108590
 To Indiana University (750) Operating Account 1000 900001 107500
 The amount of \$8,021,658.00.

From State Budget Agency (057) Quality Improvement 1000 900001 108590
 To Indiana University (750) Regional Campus 1000 900001 107510
 The amount of \$2,720,500.00.

From State Budget Agency (057) Quality Improvement 1000 900001 108590
 To Indiana University (750) I U P U I Campus 1000 900001 107540
 The amount of \$5,681,076.00.

From State Budget Agency (057) Core 40 Support 1000 900001 101070
 To Higher Education Commission (719) Core 40 Program 1000 900001 100090
 The amount of \$500,000.00.

From Department of Natural Resources (300) Waste Water Projects 1000 700001 376810
 To Department of Natural Resources (300) State Park Rehab 1000 700001 376820
 The amount of \$650,000.00.

From Department of Natural Resources (300) ADA Compliance 1000 700001 375040
 To Department of Natural Resources (300) State Park Rehab 1000 700001 376820
 The amount of \$100,000.00.

From Adjutant General (110) Tyndall Armory 1000 700001 375730
 To Adjutant General (110) Repairs to Armories 1000 700001 391900
 The amount of \$100,000.00.

From Logansport State Hospital (435) Dietary Dishwasher 1000 700001 376500
 To Logansport State Hospital (435) Laundry Washers 1000 700001 376500
 The amount of \$10,000.00.

From War Memorials Commission (315) Veterans Plaza Repairs 1000 700001 534600
 To War Memorials Commission (315) Promenade Repair & Rehab 1000 700001 374600
 The amount of \$36,871.84.

<u>Fund/Center</u>	<u>Agency</u>	<u>From/To</u>	<u>Amount</u>
1000 100570	State Budget Agency Operating Account	1 2	\$50,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

 Governor

 Budget Director

BC/dad